

# **Botanical Society of America** **Profit and Loss**

25-Feb-20

**FY2019**  
**Budget**

**FY2019**  
**Actual**

## **Administration**

Income	\$202,591	\$174,235
Expenditure	\$491,420	\$485,270
	-\$288,829	-\$311,036

## **Publications**

Income	\$751,400	\$772,073
Expenditure	\$347,540	\$342,712
	\$403,860	\$429,361

## **Conference**

Income	\$300,000	\$14,889
Expenditure	\$298,637	\$21,586
	\$1,363	-\$6,697

## **Education**

Income	\$0	\$0
Expenditure	\$46,513	\$50,000
	-\$46,513	-\$50,000

## **Grants**

Income	\$556,497	\$440,246
Expenditure	\$556,497	\$446,125
	\$0	-\$5,879

## **Development**

Income	\$32,000	\$392,990
Expenditure	\$12,645	\$22,062
	\$19,355	\$370,927

## Board

Income	\$0	\$0
Expenditure	\$39,400	\$47,331
	-\$39,400	-\$47,331

## Operations Subtotal

Income	\$1,842,488	\$1,794,432
Expenditure	\$1,792,652	\$1,415,086
	<b>\$49,836</b>	<b>\$379,346</b>

## Sections

Income	\$23,500	\$24,872
Expenditure	\$22,500	\$26,251
	\$1,000	-\$1,379

## Awards

Income	\$12,000	\$38,975
Expenditure	\$12,000	\$53,407
	\$0	-\$14,433

## Investments/Other

Income	\$35,000	\$54,167
Expenditure	\$0	\$39,796
	\$35,000	\$14,371

## Total

Income	<b>\$1,912,988</b>	<b>\$1,912,445</b>
Expenditure	<b>\$1,827,152</b>	<b>\$1,534,541</b>
	<b>\$85,836</b>	<b>\$377,905</b>