

Botanical Society of America

Profit and Loss

Budget to Actual - June 30, 2023

	FY2023 Budget	FY20223 Actual YTD	FY2022 Budget	FY2022 Actual YTD
Administration				
Income	196,000	194,318	241,953	208,932
Expenditure	502,314	311,069	535,204	327,715
	-306,314	116,751	-293,251	-118,782
Publications				
Income	507,000	441,720	769,905	721,693
Expenditure	404,004	265,451	369,448	267,591
	102,996	176,269	400,458	454,102
Conference				
Income	7,500	-3,867	7,500	16,854
Expenditure	84,654	42,561	71,493	37,178
	-77,154	-46,428	-63,993	-20,324
Education				
Income	0	0	0	0
Expenditure	41,019	20,975	73,429	18,780
	-41,019	-20,975	-73,429	-18,780
Grants				
Income	1,347,124	659,249	964,495	311,799
Expenditure	1,295,340	635,407	964,495	389,713
	51,784	23,842	0	-77,915
Development				
Income	22,000	17,985	30,000	19,392
Expenditure	13,791	12,409	16,523	10,880
	8,209	5,576	13,477	8,512
Board				
Income	0	0	0	0
Expenditure	31,450	906	24,200	2,108
	-31,450	-906	-24,200	-2,108

Operations Subtotal

Income	2,079,624	1,309,404	2,013,853	1,278,670
Expenditure	2,372,572	1,288,777	2,054,793	1,053,965
	-292,948	20,627	-40,939	224,704

Sections

Income	25,000	37,932	31,500	12,110
Expenditure	29,000	31,079	36,500	-1,508
	-4,000	6,853	-5,000	13,618

Awards

Income	36,000	23,196	30,000	27,862
Expenditure	88,000	61,877	75,000	40,880
	-52,000	-38,681	-45,000	-13,018

Investments

Income	25,000	1,146,049	72,000	-484,746
Expenditure	0	53,932	0	80,005
	25,000	1,092,117	72,000	-564,751

Total

Income	2,165,624	2,516,581	2,147,353	833,896
Expenditure	2,489,572	1,435,665	2,166,293	1,173,342
	-323,948	1,080,916	-18,939	-339,446