

Botanical Society of America							
Profit and Loss							
JUN - 15 - 2021		FY2021 Budget	FY2021 YTD Actual	FY2020 Budget	FY2020 YTD Actual	FY2019 Budget	FY2019 YTD Actual
Administration							
	Income	227,198	\$211,618	\$207,916	\$221,536	\$202,591	\$176,145
	Expenditure	520,729	\$270,063	\$469,492	\$284,475	\$491,420	\$364,386
		-293,531	-\$58,445	-\$261,576	-\$62,939	-\$288,829	-\$188,240
Publications							
	Income	793,550	\$694,326	\$797,516	\$724,412	\$751,400	\$699,028
	Expenditure	354,002	\$202,924	\$361,139	\$196,377	\$347,540	\$212,064
		439,548	\$491,401	\$436,377	\$528,035	\$403,860	\$486,964
Conference							
	Income	5,000	\$12,141	\$250,000	\$2,294	\$300,000	\$14,889
	Expenditure	57,273	\$11,990	\$248,769	\$12,626	\$298,637	\$12,739
		-52,273	\$151	\$1,231	-\$10,332	\$1,363	\$2,150
Education							
	Income	0	\$0	\$0	\$0	\$0	\$0
	Expenditure	53,205	\$481	\$42,652	\$28,588	\$46,513	\$22,546
		-53,205	-\$481	-\$42,652	-\$28,588	-\$46,513	-\$22,546
Grants							
	Income	699,454	\$307,208	\$572,314	\$94,334	\$556,497	\$269,331
	Expenditure	699,454	\$299,694	\$572,314	\$88,001	\$556,497	\$276,122
		0	\$7,514	\$0	\$6,333	\$0	-\$6,791
Development							
	Income	30,000	\$22,387	\$35,000	\$21,177	\$32,000	\$391,132
	Expenditure	15,341	\$15	\$16,439	\$5,320	\$12,645	\$8,968
		14,659	\$22,372	\$18,561	\$15,858	\$19,355	\$382,164
Board							
	Income	0	\$0	\$0	\$0	\$0	\$0
	Expenditure	37,350	\$0	\$47,800	\$26,853	\$39,400	\$28,587
		-37,350	\$0	-\$47,800	-\$26,853	-\$39,400	-\$28,587
Operations Subtotal							
	Income	1,755,202	\$1,247,680	\$1,862,746	\$1,063,753	\$1,842,488	\$1,550,525
	Expenditure	1,737,354	\$785,167	\$1,758,605	\$642,240	\$1,792,652	\$925,411
		17,848	\$462,513	\$104,141	\$421,513	\$49,836	\$625,114
Sections							
	Income	30,000	\$11,774	\$24,500	\$11,743	\$23,500	\$21,481
	Expenditure	36,500	\$300	\$30,000	\$12,061	\$22,500	\$8,003
		-6,500	\$11,474	-\$5,500	-\$318	\$1,000	\$13,478
Awards							
	Income	30,000	\$14,394	\$27,000	\$31,480	\$12,000	\$18,402
	Expenditure	60,000	\$45,980	\$43,000	\$23,218	\$12,000	\$34,648
		-30,000	-\$31,586	-\$16,000	8263	\$0	-\$16,246
Investments							
	Income	25,000	\$1,671,433	\$20,000	\$103,489	\$35,000	\$26,434
	Expenditure	0	\$69,817	\$0	\$56,148	\$0	\$0
		25,000	\$1,741,250	\$20,000	\$47,341	\$35,000	\$26,434
Total							
	Income	1,840,202	\$2,945,282	\$1,934,246	\$1,210,466	\$1,912,988	\$1,616,842
	Expenditure	1,833,854	\$901,264	\$1,831,605	\$733,667	\$1,827,152	\$968,062
		6,348	\$2,044,018	\$102,641	\$476,799	\$85,836	\$648,780