

Botanical Society of America**Budget to Actual FY2024**

		FY2024 Budget	FY2024 Actual
Administration			
	Income	214,806.00	218,098.27
	Expenditure	503,423.18	488,239.41
		(288,617.18)	(270,141.14)
Publications			
	Income	625,000.00	630,622.00
	Expenditure	405,332.92	382,510.54
		219,667.08	248,111.46
Conference			
	Income	(16,779.00)	(12,631.12)
	Expenditure	87,231.09	51,651.96
		(104,010.09)	(64,283.08)
Education			
	Income	0.00	0.00
	Expenditure	28,233.64	28,356.98
		(28,233.64)	(28,356.98)
Grants			
	Income	1,086,349.00	1,010,001.77
	Expenditure	1,040,152.00	994,836.70
		46,197.00	15,165.07
Development			
	Income	27,000.00	44,308.54

Expenditure	15,145.15	16,763.45
	11,854.85	27,545.09

Board

Income	0.00	0.00
Expenditure	23,000.00	25,096.98
	(23,000.00)	(25,096.98)

Operations Subtotal

Income	1,936,376.00	1,890,399.46
Expenditure	2,102,517.98	1,987,456.02
	(166,141.98)	(97,056.56)

Sections

Income	30,000.00	63,572.60
Expenditure	34,500.00	28,151.61
	(4,500.00)	35,420.99

Awards

Income	22,000.00	249,981.16
Expenditure	86,000.00	106,340.77
	(64,000.00)	143,640.39

Investments

Income	250,000.00	1,386,330.65
Expenditure	0.00	118,683.96
	250,000.00	1,267,646.69

Total

Income	2,238,376.00	3,590,283.87
Expenditure	2,223,017.98	2,240,632.36

15,358.02

1,349,651.51